

*“Placerville, a Unique Historical Past Forging into a Golden Future”*



**March 16, 2022, Recreation and Parks Commission**

**Prepared by:** Matt Lishman, Recreation Superintendent and  
Anthony Viveiros, Recreation Supervisor

**Subject:** Support Staff's Recommendation Approving the Program Schedule for the Placerville Aquatics Center, effective June 4, 2022.

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**Purpose:** To adjust the summer aquatics program schedule to accommodate our low staffing levels.

**Background:** As Placerville Aquatic Center (PAC) continues to work toward safely opening for the 2022 summer, we are expected to continue to be affected by the statewide lifeguard shortage. The overall schedule of programs for the 2022 summer season is outlined in "Attachment A". This schedule may be altered slightly, based on future staffing levels.

**Discussion:** Staff is proposing adjustments to the 2021 summer schedule to best serve our community in the 2022 season. With the ongoing lifeguard shortage, programs and facilities have slowly been able to return to full programming. Staff have surveyed similar aquatics agencies to assure that the proposed programming is reasonably comparable.

**Public Swim**

For the 2022 Public Swim Schedule we recommend the removal of the two time slots, which we have previously done in the 2021 season. There would be one time slot for Public Swim.

**Inflatable Obstacle Course**

The PAC has long been a community hub for families and residents to spend their summer days. In 2019, staff increased the ability to engage in our community's needs and enjoyment by adding the inflatable obstacle course with help from Marshall Medical Center. The inflatable obstacle course will be available to the public during Public Swim hours on Tuesday, Thursday, Saturday and Sunday.

**Waterslide**

Similar to the inflatable obstacle course, the waterslide will be available on select days. The waterslide will be available to the public during Public Swim on Monday, Wednesday, Friday, Saturday and Sunday. Due to limited staffing, during the week, the waterslide will be open to the public on days when the obstacle course is not available. On weekends both the obstacle course and the waterslide will be open.

**Snack Bar**

In 2017, staff began selling prepackaged food from the window including but not limited to Gatorade, Water, Chips, Cookies and Candy. Staff was able to do so without impacting the budget and has been able to help bring in additional revenue. Efforts will be made to seek out healthier options when it comes to items being sold in the snack bar. Staff recommends the snack bar be re-opened for the 2022 season as long as covid guidelines allow.

### **Swimming Lessons**

In previous years, there were 12-15 sessions of group swim lessons offered in the mornings and evenings for all levels of swimmers, including competitive swim clinics. Similar to 2021, due to our limited staffing and social distancing guidelines, group lessons which normally had 5-6 participants have been decreased to 3-4 participants. Group swim lessons will be offered in the mornings Monday through Thursday. As our staffing numbers change, the number of group lessons offered may increase or decrease accordingly. Swim clinics and private lessons will be offered in the evenings. When staffing permits, additional private lessons may be offered in the mornings as well as the possibility of bringing back evening lessons.

### **Lap Swim**

Lap swim for participants, ages 15 and older, will be offered every morning at the PAC. Two time slots will be available for participants, each time slot will be an hour long. This process will allow for social distancing between lanes.

### **Activity Pool Play**

Concurrent to morning swim lessons and the evening water exercise, the Activity Pool will remain open to the public for participants paying a drop-in fee. Activity Pool may not be open during Public Swim due to low staffing levels.

### **Rentals**

PAC will be available for Facility Rentals during off-peak times on weekends only. All rentals require City staff on duty to lifeguard and manage the facility. In the past participants were able to rent portions of the facility separately, allowing for multiple rentals and other activities to take place simultaneously. Due to the statewide lifeguard shortage, facility rental will be evaluated on a case-by-case basis.

### **Pool Party**

The PAC will be offering Pool Party Rentals for the 2022 season. The Party Rentals are held during Public Swim and provide renters with a reserved shaded party area and admission for up to 20 people.

### **Other Aquatics Programs**

A variety of other aquatics programs are offered and vary from year to year depending upon regional and local trends, teacher availability and pool space. These are often partnerships where fees are negotiated with an instructor who is paid a percentage of total registration fees. These programs might include but are not limited to; Water Exercise, Lifeguard Certification Classes, and Junior Lifeguard Camp.

### **Options:**

1. Approve Staff's recommendations.
2. Direct Staff to consider adjusting the 2022 program schedule.

**Budget Impact:** With the nationwide lifeguard shortage, our program size and the decreased frequency of programs at PAC, our overall costs will decrease due to the limited program scheduling. We will remain within our existing budget.

**Recommendation:** Support Staff's Recommendation Approving the Program Schedule for the Placerville Aquatics Center, effective June 4, 2022.

Attachment A—Proposed Program Schedule

Attachment B—Program Schedule Comparison 2021 and 2022

**Placerville Aquatic Center  
2022 Proposed Program Schedule  
(Subject to Change)**

**May 29 – June 3 Staff Training**

**June 4 – September 5**

**Sundays and Labor Day**

8:25 am-10:30 am	Lap Swimming
1:00 pm-5:00 pm	Recreation Swimming
5:30 pm-7:30 pm	Facility Rentals

**Saturdays**

8:25 am-10:30 am	Lap Swimming
11:00 am-3:00 pm	Recreation Swimming
3:15 pm-7:30 pm	Facility Rentals

**June 6 – August 5**

**Monday-Friday**

7:10 am-9:15 am	Lap Swimming
9:30 am-12:45 pm	Swimming Lessons (Mon-Thurs, start June 7 <sup>th</sup> )
9:30 am-11:45 am	Staff Training (Fridays)
10:00 am-11:00 am	Activity Pool Play (Mon-Thurs)
1:00 pm-4:00 pm	Recreation Swimming
4:30 pm-5:30 pm	Swim Clinic Only & Private Lessons (Mon-Thurs)
5:45 pm-6:45 pm	Water Exercise (Mon-Thurs)
5:45 pm-6:45 pm	Activity Pool (Mon-Thurs)

**August 6 – September 5**

**Sundays and Labor Day**

8:25 am-10:30 am	Lap Swimming
1:00 pm-5:00 pm	Recreation Swimming
5:30 pm-7:30 pm	Facility Rentals

**Saturdays**

8:25 am-10:30 am	Lap Swimming
11:00 am-3:00 pm	Recreation Swimming
3:15 pm-5:15 pm	Facility Rentals
5:30 pm-7:30 pm	Facility Rentals

**Monday-Friday**

7:10 am-9:15 am	Lap Swimming
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**Monday/Wednesday/Fridays**

5:30 pm-6:30 pm	Water Exercise (Mon/Wed/Fri)
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ATTACHMENT B

**Placerville Aquatic Center  
Program Schedule Comparison  
2021 Schedule and 2022 Proposed**

	<b>2021 Schedule</b>	<b>2022 Proposed</b>
<b>Public Swim</b>	<b>June 5 – August 6</b> Sun 1:00 pm-3:00 pm Sun 3:15 pm-5:15 pm Sat 10:45 am-12:45 pm Sat 1:00 pm-3:00 pm Mon-Fri 1:00 pm-2:30 pm Mon-Fri 2:45 pm-4:15 pm <b>August 7-September 6</b> Sun/Holiday 1:00 pm-3:00 pm Sun/Holiday 3:15 pm-5:15 pm Sat 10:45 am-12:45 pm Sat 1:00 pm-3:00 pm Mon/Wed/Fri 6:45 pm-8:15pm	<b>June 4 – August 5</b> Sun 1:00 pm-5:00 pm Sat 11:00 am-3:00 pm Mon-Fri 1:00 pm-4:00 pm <b>August 6-September 5</b> Sun/Holiday 1:00 pm-5:00 pm Sat 11:00 am-3:00 pm
<b>Group Swim Lessons</b>	<b>June 7-August 4</b> Mon-Thurs 9:30 am-12:45 pm	<b>June 6-August 5</b> Mon-Thurs 9:30 am-12:45 pm
<b>Private Swim Lessons/Clinics</b>	<b>June 14-August 4</b> Mon-Thurs 4:30 pm-5:30 pm	<b>June 13-August 5</b> Mon-Thurs 4:30 pm-5:30 pm
<b>Activity Pool Play Time</b>	<b>June 8-August 6</b> Mon-Thurs 10:00 am-11:00 am <b>June 8-August 14</b> Mon-Fri 4:30 pm-5:30 pm	<b>June 6-August 5</b> Mon-Thurs 10:00 am-11:00 am Mon-Thurs 4:30 pm-5:30 pm
<b>Lap Swimming</b>	<b>June 5 - September 6</b> Weekends/Holidays 8:25 am-9:25 pm Weekends/Holidays 9:30 am-10:30am Mon-Fri 7:10 am-9:15 am	<b>June 6 - September 5</b> Weekends/Holidays 8:25 am-9:25 pm Weekends/Holidays 9:30 am-10:30am Mon-Fri 7:10 am-9:15 am
<b>Rentals</b>	<b>June 5- September 6</b> Sat 3:15 pm-5:15 pm Sat 5:30 pm-7:30 pm Sun 5:30 pm-7:30pm	<b>June 11- September 6</b> Sat 3:15 pm-5:15 pm Sat 5:30 pm-7:30 pm Sun 5:30 pm-7:30pm
<b>Water Exercise</b>	Canceled due to low staffing	<b>June 6 – August 5</b> Mon-Thurs 5:45 pm-6:45 pm <b>August 8 – September 2</b> Mon-Thurs 5:30 pm-6:30pm